

RESOLUTION 2021-2

**A RESOLUTION TO DETERMINE THE AMOUNT OF MONEY ESTIMATED
TO BE NECESSARY TO BE RAISED BY TAXATION FOR THE CALENDAR YEAR
2021 COLLECTIBLE IN 2022 BY LISLE TOWNSHIP**

WHEREAS, the Truth in Taxation Law requires that not less than 20 days prior to the adoption of the annual tax levy ordinance, the Corporate Authority of the Township must determine the amounts of money estimated to be necessary to be raised by taxation for such levy year; and

WHEREAS, the Lisle Township Board of Trustees and Supervisor have heretofore adopted a Budget and Appropriation Ordinance for the fiscal year April 1, 2021 through March 31, 2022, and estimated the expenditures for the next ensuing fiscal year, and must provide sufficient and appropriate sources and amounts of income to fund such expenditures.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF LISLE TOWNSHIP, DUPAGE COUNTY, ILLINOIS, AS FOLLOWS:

1. The estimated amount of money to be raised by taxation in the calendar year 2021 is **\$2,235,100.00**
2. That this Resolution shall be in full force and effect upon its passage and approval as required by law.

Dated: January 24, 2022

Lisle Township Supervisor

Attest: _____

Lisle Township Clerk

Estimated Levy

TOWN FUND

	Purpose	Amount to be levied
<i>Assessor</i>		
	FICA	\$ 24,000
	IMRF	\$ 54,000
	Staff Salaries	\$ 375,000
	Equipment / Supplies / Cable	\$ 45,000
	Training / Travel	\$ 8,000
	<i>SUB TOTAL</i>	<i>\$ 506,000</i>
<i>Administration</i>		
	General Administration	\$ 7,000
	Assessor Rent/Facilities	\$ 50,000
	Audit	\$ 9,000
	Computers / Software / Office Equip	\$ 16,000
	Elected Official Salaries	\$ 320,000
	FICA	\$ 47,000
	Health & Dental	\$ 320,000
	IMRF	\$ 80,000
	Legal	\$ 19,000
	Staff Salaries	\$ 466,000
	Training / Travel	\$ 10,000
	Unemployment Ins	\$ 7,000
	<i>SUB TOTAL</i>	<i>\$ 1,351,000</i>
<i>Town Hall</i>		
	Bldg Maintenance	\$ 50,000
	Bldg Utilities	\$ 15,000
	Insurance (Bldg, Liab, Auto, Misc)	\$ 30,000
	<i>SUB TOTAL</i>	<i>\$ 95,000</i>

Special Services		
	Mosquito Control	\$ 27,000
	Transportation	\$ 120,000
	<i>SUB TOTAL</i>	<i>\$ 147,000</i>
Social Services		
	DEI Audit & training	\$ 6,000
	Youth & Family / Counseling	\$ 5,000
	Mental Health	\$ 35,000
	Senior Services	\$ 5,000
	<i>SUB TOTAL</i>	<i>\$ 51,000</i>
	Total Town Levy	\$ 2,150,000

General Assistance

	Purpose	Amount to be levied
Home Relief		
	Food	\$ 30,000
	Rent	\$ 45,000
	Utilities	\$ 10,100
	<i>SUB TOTAL</i>	<i>\$ 85,100</i>
	Total GA Levy	\$ 85,100
TOTAL TOWN & GA LEVY		\$ 2,235,100

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of DuPage, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 28th day of December, 2021, pursuant to a roll call vote by the Board of Trustees of Lisle Township, DuPage County, Illinois. Amended on January 24, 2022.

BOARD OF TRUSTEES

Autumn Geist
Jean Page
Lisa Rose
Christy McGovern
Diane Hewitt, Supervisor

Aye Nay

Absent

_____ Debbie Pawlowicz, Town Clerk (SEAL)

_____ Date

Lisle Township County of DuPage