

REVISED AGENDA

Lisle Township

ANNUAL TOWN MEETING

April 11, 2006

1. Call Meeting to Order at 7:00 p.m. – Town Clerk
2. Pledge of Allegiance to the Flag
3. Elect Moderator – Set Moderator's Salary
4. Appointment of Sergeant of Arms
5. Approval of April 12, 2005 Minutes
6. Report from Town Clerk – Discussion of 2005-2006 Expenses
7. Highway Department Report – Michael Dow
8. Assessor's Report – John Trowbridge II
9. Supervisor's Report – Charles Clarke
10. Food Pantry Report – Billy Paredes
11. Job Club Update – Joy Maguire-Dooley
12. Approval of Sale of Surplus Property
13. Public Comments from Registered Voters of Lisle Township (comments will be limited to three minutes)
14. Set Next Town Meeting for Tuesday, April 10, 2007 – 7:00 P. M.
15. Adjourn

"Disabled persons are welcome to our Board Meetings. Please give us 48 hours notice so that we can make any necessary special arrangements."

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LISLE TOWNSHIP, DUPAGE COUNTY, ILLINOIS

ANNUAL TOWN MEETING, Tuesday, April 11, 2006

Each of the undersigned do hereby swear or affirm that he or she is a resident of Lisle Township, DuPage County, Illinois, and is a registered voter.

PRINT NAME

ADDRESS

SIGNATURE

Charles B. Clarke	68201 Concord Rd	Charles B. Clarke
Jim Healy	6523rd " "	Jim Healy
Patti Voras	95561 Una Naperville	Patti Voras
Theresa Quain	1632 Furman Naperville	Theresa Quain
Barbara A. Leiber	5367 Newport Dr. Lisle	Barbara A. Leiber
Gene Olszanowski	1658 Ishala Dr. Naperville	Gene Olszanowski
John J. Fisher Jr	6551 Tealwood Dr Lisle	John J. Fisher Jr
RICK TARULIS	827 MORVEN CT, NAPER.	Richard J. Tarulis
ROBERT KLARON	6130 Ivy Dr Lisle	Robert Klaron
Sam Smith	305 Dendin Ct Naperville	Sam Smith
MICHAEL PRIETER	425 ORLEANS AVE NAPERVILLE	Michael Prieter
Barbara Clarke	65201 Concord Naperville	Barbara Clarke
Michael De	4831 Kingsfor Lisle	Michael De
Joy Macgregor-Dorley	823 S. Charles Naperville	Joy Macgregor-Dorley
John De	1525 place ct Naperville	John De
Vito Modica	1624 canyon rd Naperville	Vito Modica
Nancy S Tarulis	827 Morven Ct Naperville	Nancy S Tarulis
Justin Tarulis	827 Morven Ct. Naperville	Justin Tarulis

ANNUAL TOWN MEETING, APRIL 11, 2006

NON RESIDENT SIGN-IN SHEET

PRINT NAME

ADDRESS

SIGNATURE

LYNDA RUSHER	28 N. Royal Oak Bristol	Lynda Rusher
Cathy Olalde	523 SILVERLEAF, JOLIET	Cathy Olalde
Jimmy Vesely	551 N. View Dumbly	
James Kim	1905 Inn Circle, West Hill	
Frank & Laura Portals	807 S. Grace Lombard	
James Nom	720 Sycamore GR	James Nom
Kathy Swartz	25437 Terrace	
JABerg	27 W. 344 Birch St Winfield	

**LISLE TOWNSHIP
DUPAGE COUNTY, ILLINOIS**

MINUTES OF THE ANNUAL TOWN MEETING OF APRIL 11, 2006

CALL TO ORDER: Township Clerk Richard Tarulis called the Annual Meeting to order at 7:00 p.m. at the Lisle Township office, 4711 Indiana Avenue, Lisle, IL.

1. Election of Moderator: Motion by Chuck Clarke to nominate Jay Fisher as the Moderator of the Annual Meeting. Second by Sam Smith. There were no other nominations. Voice vote, all in favor, motion passed.

Clerk Tarulis administered the Oath of Office to Jay Fisher.

Motion by Bob Klaeren to set the Moderator's salary at zero. Second by Jim Healy. Voice vote, all in favor, motion passed.

2. Appointment of Sergeant-at-Arms: Mr. Fisher appointed Mike Prueter as the Sergeant at Arms, and Rick Tarulis as the Parliamentarian, for the Annual Meeting.

3. Addition to Agenda: Motion by Rick Tarulis to add an item to the agenda for sale of surplus property and adopt revised agenda. Second by Patti Voras. Voice vote (3/5 majority vote required), all in favor, motion passed.

4. Presentation by DuPage County Sheriff: Corporal Wayne Howlett described programs in the unincorporated areas and handed out whistles to meeting participants to increase personal safety.

5. Approval of April 12, 2005 Annual Town Meeting Minutes: Motion by Bob Klaeren to approve the April 12, 2005, Annual Town Meeting minutes. Second by Chuck Clarke. Voice vote, all in favor, motion passed.

6. Report from Township Clerk: Township Clerk Tarulis reviewed the financial statements for the past fiscal year, including beginning balance, income, expenses and ending balance for each Township and Road District fund.

7. Report from Highway Commissioner: Highway Commissioner Dow reported that the Road District finances are in good order and on budget. His office continues to be involved in homeland security and emergency management. They have started a new program this year to spray salt brine on the roads before it starts to snow, which keeps the roads from freezing and reduces accidents. The spray works especially good on bridges. Mr. Dow also introduced the staff of the Road District, and thanked them for their hard work for the Township.

Mr. Dow advised that the Road District has one surplus truck, which may be traded-in or sold.

8. Report from Assessor: Assessor John Trowbridge gave a report on the current status of his office. The staff has been doing an excellent job and everything is running well. Everyone is

invited to call the assessor's office if they have any questions regarding their assessment.

Mr. Trowbridge advised that his office also has surplus equipment, including two servers and three monitors.

9. Report from Township Supervisor: Supervisor Clarke thanked Lynda Rusher for preparing the meeting. This is the second annual meeting in the new building, and we are outgrowing the meeting room. The township purchased two new vans for the food pantry and other programs this year. The two old vans are surplus property.

Mr. Clarke then thanked the staff, Highway Commissioner Dow, Assessor Trowbridge, and the Town Trustees for their good work.

10. Food Pantry Report: Bill Paredes gave a video presentation on the food pantry, including the numbers of people served, supporters, volunteers, and volume of food. Mr. Paredes thanked everyone for their support, especially during the holidays.

11. Job Club Update: Ms. Joy Dooley gave a video presentation on the Job Club. The Club was started about 15 years ago by Barb Nichols. The Job Club now works out of the Community Career Center with over 5,000 clients. The Job Club also includes subgroups, such as executives.

12. Sale of Surplus Property: Motion by Rick Tarulis to approve a resolution to authorize the sale of the surplus property as presented. Second by Chuck Clarke. Voice vote, all in favor, motion passed.

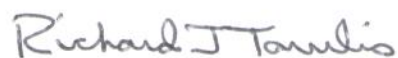
13. Public Comments from Registered Voters of Lisle Township: Mr. Gene Olszanowski made a motion to revise the agenda to authorize an advisory referendum at the next election. Second by Theresa Quain. Rick Tarulis asked what the referendum would be about. Mr. Olszanowski did not want to reveal the ballot question or subject unless the agenda was amended. Mr. Tarulis said he would not favor amending the agenda for an unknown topic. Moderator Fisher called for a voice vote. The majority voted no. Motion failed.

Moderator Jay Fisher commended the Township officials for doing a good job.

14. Set Next Annual Town Meeting Date: Motion by Rick Tarulis to set the next annual town meeting for 7:00 p.m., Tuesday, April 10, 2007, at the Township building. Second by Bob Klaeren. Voice vote, all in favor, motion passed.

15. Adjourn: Motion by Patti Voras to adjourn. Second by Vito Modica. Voice vote, all in favor, motion passed. Meeting adjourned at approximately 8:05 p.m.

Respectfully Submitted,



Richard J. Tarulis
Township Clerk

**LISLE TOWNSHIP
DUPAGE COUNTY, ILLINOIS**

MINUTES OF THE REGULAR MEETING OF APRIL 11, 2006

CALL TO ORDER: The Regular Meeting of the Board of Town Trustees was called to order by Supervisor Clarke at approximately 8:00 p.m., following the Annual Town Meeting, at the Lisle Township office, 4711 Indiana Avenue, Lisle, IL.

1. Roll Call:

Present:

Supervisor Charles Clarke
Highway Commissioner Michael Dow
Assessor John Trowbridge
Trustee Sam Smith
Trustee Vito Modica
Trustee Patti Voras
Trustee Robert Klaeren
Clerk Richard Tarulis

Absent:

None

Others Present:

None

2. Public Comments: None.

3. Approval of Minutes: Motion by Trustee Voras to approve the minutes of the March 8, 2006 Town Board meeting. Second by Trustee Modica. Voice vote, all in favor, motion passed.

4. Reports of Township Officers: No reports.

5. Other Business: None.

6. Audit of Expenditures:

Motion by Trustee Smith to audit expenditures. Second by Trustee Klaeren. Voice vote, all in favor, motion passed.

The following total expenditures in each fund were reviewed for the period ending March 31, 2006 (fiscal year end):

Town Fund	\$ 75,732.07
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General Assistance Fund	\$ 38,418.43
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Road & Bridge Fund \$ 15,554.09

The following total expenditures in each fund were reviewed for the period ending April 11, 2006 (current date):

Town Fund \$ 27,637.68

General Assistance Fund \$ 2,446.67

Road & Bridge Fund \$ 10,453.61

Motion by Trustee Smith to approve the audit of the expenditures. Second by Trustee Modica.

Roll Call Vote:

Ayes: Smith, Modica, Voras, Klaeren, Clarke

Nays: None

Absent: None (Motion Passed.)

7. Motion to Adjourn: Motion to adjourn by Trustee Smith, second by Trustee Modica. Voice vote, all in favor, motion passed. The meeting adjourned at 8:35 p.m.

Respectfully Submitted,



Richard J. Tarulis
Township Clerk

** Next regular meeting Wednesday, May 10, 2006, at 7:30 p.m. at the Lisle Township office **

STATE OF ILLINOIS

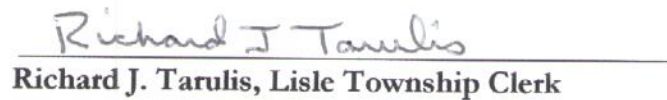
County of DuPage

OATH OF OFFICE

I do solemnly swear that I will faithfully and impartially discharge the duties of Moderator at this Town Meeting.


(Moderator)

Signed and sworn to (or affirmed) before me on April 11, 2006


Richard J. Tarulis, Lisle Township Clerk

Lisle Township

BOARD OF TRUSTEE MEETING

APRIL 11, 2006

(Following Annual Town Meeting)

1. Call Meeting to Order
2. Roll Call
3. Public Comments
4. Approval of Minutes of March 8, 2006
5. Audit of Expenditures
6. Adjournment

Disabled persons are welcome to our Board Meetings. Please give us 48 hours notice so that we can make any necessary special arrangements."

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
TOWN FUND

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
10-00-0000-1001 INTEREST ON INVESTMENTS		49796	
10-00-0000-1002 INTEREST CK & SVGS		2320	
10-00-0000-1009 INTEREST - PAYROLL CKING		186	
10-00-0000-1011 PERSONAL PROPERTY TAX		42801	
10-00-0000-1012 TAXES		1640528	
10-00-0000-1031 REFUNDS & RECOVERIES		23631	
@ REVENUE TOTAL		1759262	
10-10-0000-1101 SUPERVISOR	50300	48450	51450
10-10-0000-1102 TOWN CLERK	17000	16289	17000
10-10-0000-1103 ASSESSOR	76155	76154	81000
10-10-0000-1104 HIGHWAY COMMISSIONER	72000	71720	75000
10-10-0000-1105 BOARD OF TRUSTEES	19600	18875	19600
10-10-0000-1106 TREASURER	1032	1003	1050
COMPENSATION TWN OFFICER	236087	232491	245100
10-12-0000-1301 INSURANCE & BONDS	60000	51172	60000
10-12-0000-1302 ELECTRIC	15000	10516	15000
10-12-0000-1303 GAS	7000	2761	10000
10-12-0000-1304 TELEPHONE	6000	3004	6000
10-12-0000-1305 WATER/SEWER/GARBAGE	3000	848	3000
10-12-0000-1306 BUILDING MAINTENANCE	70000	40207	70000
10-12-0000-1308 CAPITAL IMPROVEMENTS	400000	54926	407000
TOWN HALL EXPENSES	561000	163434	571000
10-14-0000-1400 FIELDPERSONS/CLERKS	508000	481259	530860
10-14-0000-1401 ASSR. TEMP. EMPLOYEES	9000		9000
10-14-0000-1402 SALARY CONTINGENCIES	4000		4000
10-14-0000-1403 OFFICE SUPPLIES/ASSR	4000	5670	5000
10-14-0000-1406 PERSONAL TRNG ASSESSOR	8000	6275	8000
10-14-0000-1407 OFFICE EQUIP. ASSR	5000	559	6000
10-14-0000-1410 EQUIP. MAINT./ASSESSOR	4500	1913	4500
10-14-0000-1412 TRAVEL ASSR	9000	9402	9000
10-14-0000-1414 OUTSIDE COMM. APPRAISER	10000	5375	10000
10-14-0000-1416 LEGAL/ASSESSOR	4000	1199	4000
10-14-0000-1417 TELEPHONE/ASSESSOR	14000	9618	14000
10-14-0000-1418 COMPUTER/ASSESSOR	30000	20298	20000
10-14-0000-1419 CONTINGENCIES	2000		2000
10-14-0000-1620 OFFICE SUPPLIES/SUPER	4500	4940	4500
10-14-0000-1621 PRINTING AND PUBLISHING	1700	568	1700
10-14-0000-1622 OFFICE EQUIP. SUPER	5000	4988	5000
10-14-0000-1623 EQUIP. MAINT.-SUPER	1500	310	1500
10-14-0000-1624 TRAVEL/MTGS/DUES/TW BR	5000	2664	5000
10-14-0000-1625 COMPUTER PROGRAM/SUPER	8000	9417	15000
10-14-0000-1626 AUDITING	4200	4000	4500
10-14-0000-1628 LEGAL	8000	1989	8000
10-14-0000-1630 I M R F	86700	95729	110000

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
TOWN FUND

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
10-14-0000-1631 IMRF ERI FUND			100000
10-14-0000-1632 F I C A	82000	75319	83000
10-14-0000-1634 EMPLOYMENT SECURITY	3800	3270	3800
10-14-0000-1636 GROUP INSURANCE	215000	143145	230000
10-14-0000-1638 STAFF TRAINING	2000	1322	2000
10-14-0000-1640 SALARIES-TOWN FUND	303883	282866	320000
ADMINISTRATION	1342783	1172095	1520360
10-16-0000-1703 NEWSLETTER	25500	12624	25500
10-16-0000-1800 CONTINGENCIES	10000		10000
10-16-0000-2800 WEB SITE EXPENSES	3000		3000
10-16-0000-2802 WEED CONTROL	600		
10-16-0000-2803 ABSENTEE VOTING EXPENSE	1000	734	1100
OTHER SERVICES & EXPENSE	40100	13358	39600
10-17-0000-8100 MOSQUITO CONTROL	45000	40696	50000
10-17-0000-8702 SENIOR CITIZEN CARE	3000		3000
10-17-0000-8705 PASSPORT PROGRAM	4000	570	4000
10-17-0000-8706 TRANSPORTATION	80000	57668	80000
SPECIAL PROGRAMS	132000	98934	137000
10-18-1000-7010 ELECTRIC	4000	1774	4000
10-18-1000-7011 GAS	750	617	1500
10-18-1000-7012 WATER/SEWER/GARBAGE	900	705	1500
10-18-1000-7102 FILM & SLIDE	200	31	200
10-18-1000-7121 OFFICE SUPPLIES	1500	388	1500
10-18-1000-7150 TELEPHONE	4500	3037	4500
10-18-1000-7180 PROGRAMS	8000	7509	11000
10-18-1000-7184 JOB CLUB	2500	858	2500
10-18-1000-7210 STAFF TRAINING	2000	1644	2000
10-18-1000-7240 CONTINGENCIES	2000		2000
10-18-1000-7270 EQUIPMENT	10000	4730	10000
10-18-1000-7274 EQUIPMENT MAINT	1200	362	1200
10-18-1000-7275 COMPUTER PROGRAMS	2500	2410	2500
10-18-1000-7330 VAN MAINTENANCE	5000	486	5000
10-18-1000-7360 GAS FOR VANS	2500	956	2500
10-18-1000-7390 YELLOW BRICK ROAD	1000		1000
HUMAN SERVICES	48550	25507	52900
@ EXPENSE TOTAL	2360520	1705819	2565960

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
GENERAL ASSISTANCE

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
20-00-0000-1001 INTEREST/INVESTMENTS		3085	
20-00-0000-1012 TAXES		156816	
20-00-0000-1031 REFUNDS & RECOVERIES		2000	
@ REVENUE TOTAL		161901	
20-20-0000-2101 FOOD	25000	19656	25000
20-20-0000-2102 RENT	30000	22948	30000
20-20-0000-2103 FUEL OIL	300		
20-20-0000-2104 ELECTRIC	9000	2679	9000
20-20-0000-2105 SEWER/WATER	3000	1206	3000
20-20-0000-2106 GAS	3000	1928	3500
20-20-0000-2107 CLOTHING	1000	175	1000
20-20-0000-2110 MEDICAL CARE	10000	11579	15000
20-20-0000-2111 TRANSPORTATION/MOVING	4500	6814	6000
20-20-0000-2113 CONTINGENCIES	7000		7000
20-20-0000-2114 CATASTROPHE INSURANCE	25000	2750	25000
HOME RELIEF	117800	69735	124500
20-22-0000-2202 PRIVATE HOSPITAL	1000		1000
20-22-0000-2203 CONVALESCENT HOMES	1000		1000
20-22-0000-2204 AMBULANCE	400		400
HOSPITALIZATION	2400		2400
20-24-0000-2302 OTHER INSTITUTIONS	3000		3000
20-24-0000-2303 EMERGENCY FOSTER CARE	100		100
20-24-0000-2500 BURIAL	500		500
INSTITUTIONAL CARE	3600		3600
20-26-0000-2600 SOCIAL WORKER	39970	32387	42000
20-26-0000-2601 F I C A	3000	2478	3000
20-26-0000-2602 GROUP INSURANCE	17000	238	17000
20-26-0000-2603 EMPLOYMENT SECURITY	630	316	630
20-26-0000-2604 INSURANCE/OTHER	4000	3039	5000
20-26-0000-2605 ELECTRIC	4000	1727	4000
20-26-0000-2606 GAS	900	1313	1500
20-26-0000-2607 TELEPHONE	4000	2710	4000
20-26-0000-2608 SEWER/WATER/GARBAGE	1500	1266	1800
20-26-0000-2609 FURNITURE & EQUIPMENT	6000	2005	6000
20-26-0000-2610 TRAVEL/MEETINGS/DUES	1000	216	1000
20-26-0000-2611 OFFICE SUPPLIES	2100	1581	2100
20-26-0000-2612 PROFESSIONAL ADVANCE	525	302	1000
20-26-0000-2614 EQUIPMENT MAINT	1000	362	1000
20-26-0000-2615 I M R F	3300	2740	3500
20-26-0000-2700 CONTINGENCIES	3500		3500
20-26-0000-2805 VAN MAINTENANCE	1250	920	1700
20-26-0000-2806 GAS FOR VAN	1500	1000	2000

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
GENERAL ASSISTANCE

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
20-26-0000-2810 COMPUTER	3500	1407	3500
20-26-0000-2812 NEW VAN	32000	32000	
ADMINISTRATION	130675	88007	104230
@ EXPENSE TOTAL	254475	157742	234730

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
ROAD AND BRIDGE FUND

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
30-00-0000-1001 INTEREST/INVESTMENTS		24212	
30-00-0000-1011 PERSONAL PROPERTY		31803	
30-00-0000-1012 TAXES		2028344	
30-00-0000-1031 REFUNDS & RECOVERIES		39024	
@ REVENUE TOTAL		2123383	
30-14-0000-5000 CLERICAL	55000	53981	57000
30-14-0000-5010 OFFICE SUPPLIES	2500	2842	3500
30-14-0000-5020 PRINTING & PUBLISHING	5000	3188	5000
30-14-0000-5030 OFFICE EQUIPMENT	2000	2142	6000
30-14-0000-5040 LEGAL SERVICE	8000	16058	8000
30-14-0000-5050 TRAVEL/CONVENTIONS	2500	3108	2500
30-14-0000-5060 INSURANCE & BONDS	80000	73073	80000
30-14-0000-5070 DUES	500	283	500
30-14-0000-5080 UNIFORMS	10000	3989	10000
30-14-0000-5090 UTILITIES	6000	5899	6000
30-14-0000-5100 TELEPHONE/COMMUNICATIONS	4000	2174	4000
30-14-0000-5120 JANITORIAL	8000	3703	6000
30-14-0000-6130 UNEMPLOYMENT INSURANCE	1500	4804	1500
30-14-0000-6140 GROUP INSURANCE	140000	128316	140000
30-14-0000-6142 DRUG PROGRAM/MEDICAL	1000	1004	1000
30-14-0000-6150 CONTINGENCIES COMPUTER	2000	895	2000
ADMINISTRATION	328000	305459	333000
30-30-0000-1000 LABOR	100000		50000
30-30-0000-1020 SUPPLIES	5000	3756	5000
30-30-0000-1040 EQUIPMENT RENTALS	1000		1000
30-30-0000-1050 SIGNS	1000		
30-30-0000-1060 BUILDING MAINTENANCE	10000	9174	10000
30-30-0000-1070 EQUIPMENT REPAIRS	5000	1708	5000
30-30-0000-1110 ENGINEERING	1000	690	
30-30-0000-1140 000 ENFORCEMENT	1000		
30-30-0000-1160 TWO WAY COMMUNICAT	10000	7722	10000
GENERAL ROAD & BRIDGE	134000	23050	81000
30-31-0000-9000 EQUIPMENT & BUILDING	200000	209245	538000
30-31-0000-9010 CAPITAL OUTLAY/NEW PARTS	65000	34709	55000
EQUIPMENT & BUILDING	265000	243954	593000
30-32-0000-9100 PERMANENT ROAD	701000	537561	541000
30-32-0000-9110 MICROSEAL	50000	43403	50000
30-32-0000-9115 RECLAMITE/CRF	30000	69299	30000
30-32-0000-9120 CURB/SIDEWALK REPL	10000	4241	10000
30-32-0000-9125 CRACK FILLING	40000	25931	20000
30-32-0000-9130 LANDSCAPING/PARKWAY	7000	4133	3000
30-32-0000-9135 PATCHING	20000	16952	20000

DATE RUN 4/05/06
TIME RUN 08.37.34

L I S L E T O W N S H I P
TOWNSHIP'S BUDGET STATEMENT
ROAD AND BRIDGE FUND

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DEPARTMENT/REVENUE TYPE	BUDGET AFTER ..TRANSFER..	REVENUES/ EXPENDITURES 2005 2006	BUDGET 2006 2007
30-32-0000-9150 SHOULDER WORK	10000	694	5000
30-32-0000-9155 DRAINAGE	5000	727	5000
30-32-0000-9160 STRIPING	40000	27938	20000
30-32-0000-9165 SALT/CALCIUM CHLORIDE	30000	38273	30000
30-32-0000-9170 LEAF PICK-UP	20000	20336	20000
30-32-0000-9175 MISCELLANEOUS	60000	26084	30000
30-32-0000-9200 LABOR	450000	451664	468000
30-32-0000-9201 SALARIES/OVERTIME	25000	16141	20000
30-32-0000-9202 SIGNS	7000	3326	7000
30-32-0000-9203 TREE CARE	3000		3000
30-32-0000-9204 LIGHTING PROGRAM	5000	3270	5000
30-32-0000-9205 ENGINEERING	4000	5350	4000
30-32-0000-9206 CULVERTS	3000		3000
30-32-0000-9207 LAW ENFORCEMENT	3000	330	3000
30-32-0000-9208 MATERIAL LANDFILL	20000	5583	15000
30-32-0000-9209 SUPPLIES	10000	9491	10000
30-32-0000-9210 EQUIPMENT REPAIRS	50000	23051	40000
PERMANENT ROAD	1603000	1333778	1362000
30-33-0000-6160 I M R F	74000	51449	79000
IMRF	74000	51449	79000
30-34-0000-6150 WORKMEN'S COMPENSATION	70000	67830	75000
WORKMEN'S COMPENSATION	70000	67830	75000
30-37-0000-6120 FICA - ROAD & BRIDGE	40000	38647	40000
FICA	40000	38647	40000
@ EXPENSE TOTAL	2514000	2064167	2563000