**LISLE TOWNSHIP**

**ORDINANCE # 2013-\_\_\_**

An ordinance levying taxes for all town purposes for *Lisle Township*, *DuPage* *County*, Illinois, for the tax year 2013 collectible in 2014.

Be it ordained by the Board of Trustees of *Lisle Township*, *DuPage County*, Illinois as follows:

SECTION 1: That the sum of: Two Million, Four Hundred Ninety One Thousand, Two Hundred Fifty Dollars **($2,491,250.00)** are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law for such purposes as:

# SECTION 2: That the amount levied for each object and purpose shall be as follows:

# TOWN FUND

Purpose Amount Levied

Assessor

Employee Salaries $ 515,000.00

IMRF $ 100,000.00

Voluntary Additional IMRF $ 40,000.00

FICA $ 40,000.00

Travel/Training $ 20,000.00

Telephone/Internet/Computers $ 25,000.00

Office Equip./Maint./Supplies $ 15,000.00

Total Assessor $ 755,000.00

Town Hall

Insurance (Bldg., Liab., Auto, Misc.) $ 50,000.00

Building Utilities $ 40,000.00

Building Maintenance $ 50,000.00

Capital Improvements $ 320,000.00

Total Town Hall $ 460,000.00

Administration

Staff Salaries $ 200,000.00

IMRF $ 95,000.00

Voluntary Additional IMRF $ 35,000.00

FICA $ 40,000.00

Workman’s Comp. Ins. $ 56,000.00

Unemployment Ins. $ 5,000.00

Health & Dental Ins. $ 245,000.00

Travel/Training $ 7,000.00

Computers/Office Equip. $ 10,000.00

Software/IT/Web $ 18,000.00

Audit $ 7,500.00

Legal $ 5,000.00

Total Administration $ 723,500.00

Special Programs

Mosquito Control $ 75,000.00

Transportation $ 75,000.00

Community Career Center $ 5,000.00

Access DuPage $ 5,000.00

Comm. Emergency Response Team $ 5,750.00

Total Special Programs $ 165,750.00

Social Services

Job Club Expenses $ 4,000.00

Job Fair $ 5,000.00

Intern Scholarships $ 5,000.00

Training $ 2,000.00

Total Social Services $ 16,000.00

**TOTAL TOWN FUND TAX LEVY $ 2,120,250.00**

**GENERAL ASSISTANCE FUND**

Purpose Amount Levied

Home Relief Expenses

Food $ 50,000.00

Rent $ 34,000.00

Utilities $ 13,000.00

Medical Care $ 10,000.00

Transportation $ 15,000.00

Catastrophic Insurance $ 30,000.00

Total Home Relief $ 152,000.00

Emergency Hospital/Institutional Care $ 10,000.00

Administration

Staff Salaries $ 120,000.00

IMRF $ 25,000.00

Voluntary Additional IMRF $ 9,000.00

FICA $ 10,000.00

Health & Dental Ins. $ 20,000.00

Food Pantry $ 15,000.00

Van maintenance/Gas $ 10,000.00

Total Administration $ 209,000.00

**TOTAL GENERAL ASSISTANCE FUND TAX LEVY $ \_371,000.00**

**TOTAL TAXES LEVIED $ 2,491,250.00**

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of ***DuPage***, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 13th day of November, 2013, pursuant to a roll call vote by the Board of Trustees of *Lisle Township, DuPage County*, Illinois.

### BOARD OF TRUSTEES AYE NAY ABSENT

###### Michael Tams

Michael Riedy

Sharon Connell

Ed Young

Richard J Tarulis, Supervisor

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Robert Klaeren III, Town Clerk Richard J Tarulis, Township Supervisor