

**RESOLUTION 2018-2**

**A RESOLUTION TO DETERMINE THE AMOUNT OF MONEY ESTIMATED TO BE NECESSARY TO BE RAISED BY TAXATION FOR THE CALENDAR YEAR 2018 BY THE TOWNSHIP OF LISLE**

**WHEREAS**, the Truth in Taxation Law requires that not less than 20 days prior to the adoption of the annual tax levy ordinance, the Corporate Authority of the Township must determine the amounts of money estimated to be necessary to be raised by taxation for such levy year; and

**WHEREAS**, the Lisle Township Board of Trustees and Supervisor have heretofore adopted a Budget and Appropriation Ordinance for the fiscal year January 1, 2018 through December 31, 2018, and estimated the expenditures for the next ensuing calendar year, and must provide sufficient and appropriate sources and amounts of income to fund such expenditures.

**NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF LISLE TOWNSHIP, DUPAGE COUNTY, ILLINOIS, AS FOLLOWS:**

1. The estimated amount of money to be raised by taxation in the calendar year 2018 is **\$2,466,817.00**
2. That this Resolution shall be in full force and effect upon its passage and approval as required by law.

Dated: September 12, 2018

  
\_\_\_\_\_  
Lisle Township Supervisor

Attest:   
\_\_\_\_\_  
Lisle Township Clerk Deputy

## Estimated Levy

### TOWN FUND

	Purpose	Amount to be levied
<i>Assessor</i>		
	FICA	\$ 40,000
	IMRF	\$ 140,000
	Staff Salaries	\$ 515,000
	Telephone / Internet / Computers	\$ 31,000
	Travel / Training	\$ 19,000
	<b><i>SUB TOTAL</i></b>	<b>\$ 745,000</b>
<i>Administration</i>		
	Assessor Rent/Facilities	\$ 60,000
	Audit	\$ 10,000
	Computers / Software / Office Equip	\$ 19,500
	Elected Official Salaries	\$ 322,117
	FICA	\$ 50,000
	Health & Dental	\$ 300,000
	IMRF	\$ 80,000
	Legal	\$ 25,000
	Staff Salaries	\$ 400,000
	Unemployment Ins	\$ 5,000
	Workman's Comp	\$ 50,000
	<b><i>SUB TOTAL</i></b>	<b>\$ 1,321,617</b>
<i>Town Hall</i>		
	Bldg Maintenance	\$ 45,000
	Bldg Utilities	\$ 26,700
	Insurance (Bldg, Liab, Auto, Misc)	\$ 35,000
	<b><i>SUB TOTAL</i></b>	<b>\$ 106,700</b>
<i>Special Services</i>		
	Mosquito Control	\$ 55,000
	Transportation	\$ 150,000
	<b><i>SUB TOTAL</i></b>	<b>\$ 205,000</b>
<i>Social Services</i>		
	Job Club	\$ 7,000
	Youth & Family / Counseling	\$ 3,000
	<b><i>SUB TOTAL</i></b>	<b>\$ 10,000</b>
	<b>Total Town Levy</b>	<b>\$ 2,388,317</b>

General Assistance

	Purpose	Amount to be levied
Home Relief		
	Food	\$ 30,000
	Rent	\$ 30,000
	Utilities	\$ 18,500
	<i>SUB TOTAL</i>	\$ 78,500
	<b>Total GA Levy</b>	<b>\$ 78,500</b>
<b>TOTAL TOWN &amp; GA LEVY</b>		<b>\$ 2,466,817</b>