

RESOLUTION 2019-2

**A RESOLUTION TO DETERMINE THE AMOUNT OF MONEY ESTIMATED
TO BE NECESSARY TO BE RAISED BY TAXATION FOR THE CALENDAR
YEAR 2019 BY THE TOWNSHIP OF LISLE**

WHEREAS, the Truth in Taxation Law requires that not less than 20 days prior to the adoption of the annual tax levy ordinance, the Corporate Authority of the Township must determine the amounts of money estimated to be necessary to be raised by taxation for such levy year; and

WHEREAS, the Lisle Township Board of Trustees and Supervisor have heretofore adopted a Budget and Appropriation Ordinance for the fiscal year April 1, 2019 through March 31, 2020, and estimated the expenditures for the next ensuing calendar year, and must provide sufficient and appropriate sources and amounts of income to fund such expenditures.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF LISLE TOWNSHIP, DUPAGE COUNTY, ILLINOIS, AS FOLLOWS:

1. The estimated amount of money to be raised by taxation in the calendar year 2019 is **\$2,186,640.00**
2. That this Resolution shall be in full force and effect upon its passage and approval as required by law.

Dated: October 9, 2019

Lisle Township Supervisor

Attest: _____

Lisle Township Clerk

Estimated Levy

TOWN FUND

	Purpose	Amount to be levied
<i>Assessor</i>		
	FICA	\$ 30,000
	IMRF	\$ 50,000
	Staff Salaries	\$ 460,000
	Equipment / Supplies / Cable	\$ 50,000
	Travel / Training	\$ 20,000
	<i>SUB TOTAL</i>	<i>\$ 610,000</i>
<i>Administration</i>		
	Assessor Rent/Facilities	\$ 50,000
	Audit	\$ 8,000
	Computers / Software / Office Equip	\$ 10,000
	Elected Official Salaries	\$ 320,000
	FICA	\$ 50,000
	Health & Dental	\$ 260,000
	IMRF	\$ 60,000
	Legal	\$ 15,000
	Staff Salaries	\$ 380,000
	Unemployment Ins	\$ 10,000
	Workman's Comp	\$ 20,000
	<i>SUB TOTAL</i>	<i>\$ 1,183,000</i>
<i>Town Hall</i>		
	Bldg Maintenance	\$ 40,000
	Bldg Utilities	\$ 30,000
	Insurance (Bldg, Liab, Auto, Misc)	\$ 30,000
	<i>SUB TOTAL</i>	<i>\$ 100,000</i>
<i>Special Services</i>		
	Mosquito Control	\$ 50,000
	Transportation	\$ 150,000
	<i>SUB TOTAL</i>	<i>\$ 200,000</i>
<i>Social Services</i>		
	Job Club	\$ 7,000
	Youth & Family / Counseling	\$ 5,000
	<i>SUB TOTAL</i>	<i>\$ 12,000</i>
	Total Town Levy	\$ 2,105,000

General Assistance

	Purpose	Amount to be levied
Home Relief		
	Food	\$ 30,000
	Rent	\$ 33,000
	Utilities	\$ 18,640
	<i>SUB TOTAL</i>	\$ 81,640
	Total GA Levy	\$ 81,640
TOTAL TOWN & GA LEVY		\$ 2,186,640